

School Year: **2020-21**

# School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Bill M. Manes High School	13632140000000	5-5-2020	5-12-2020

## Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Bill Manes goals and objectives will align to the District's goals on the Local Control and Accountability Plan. The District goals will be revised to meet the needs of the students and community that Bill Manes serves. When assigning funding to actions/services, federal funds will be used to supplement the funds allocated through the Local Control and Accountability Plan.

# Table of Contents

- SPSA Title Page ..... 1
- Purpose and Description..... 1
- Table of Contents..... 2
- Comprehensive Needs Assessment Components ..... 4
  - Data Analysis ..... 4
  - Surveys ..... 4
  - Classroom Observations..... 4
  - Analysis of Current Instructional Program..... 5
- Stakeholder Involvement ..... 8
- Resource Inequities ..... 8
- School and Student Performance Data ..... 9
  - Student Enrollment..... 9
  - CAASPP Results..... 11
  - ELPAC Results ..... 15
  - Student Population..... 17
  - Overall Performance ..... 18
  - Academic Performance..... 19
  - Academic Engagement..... 26
  - Conditions & Climate..... 29
- Goals, Strategies, & Proposed Expenditures..... 31
  - Goal 1..... 31
  - Goal 2..... 35
  - Goal 3..... 38
  - Goal 4..... 43
  - Goal 5..... 46
- Budget Summary ..... 48
  - Budget Summary ..... 48
  - Other Federal, State, and Local Funds ..... 48
- Budgeted Funds and Expenditures in this Plan ..... 49
  - Funds Budgeted to the School by Funding Source..... 49
  - Expenditures by Funding Source ..... 49
  - Expenditures by Budget Reference ..... 49
  - Expenditures by Budget Reference and Funding Source ..... 49
  - Expenditures by Goal..... 49
- School Site Council Membership ..... 50
- Recommendations and Assurances ..... 51

Instructions.....52  
    Instructions: Linked Table of Contents.....52  
    Purpose and Description.....53  
    Stakeholder Involvement.....53  
    Resource Inequities .....53  
Goals, Strategies, Expenditures, & Annual Review .....54  
    Annual Review .....55  
    Budget Summary .....56  
    Appendix A: Plan Requirements .....58  
    Appendix B:.....61  
    Appendix C: Select State and Federal Programs .....63

# Comprehensive Needs Assessment Components

## Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

## Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Survey's were conducted by the District in the area of Parent and Family Engagement, Implementation of State Standards, District needs in the areas of academics, attendance, and discipline. The results of the Parent and Family Engagement Survey showed that 5 parents/family members responded to the survey. The remaining respondents were staff, one student, and zero community members for a total of 38 respondents. The survey showed a strength in the District was building relationships with parents and families and a relative weakness was building staff capacity to effectively engage families in advisory groups and decision making. The survey on the implementation of state standards indicated that there is still a need for a stronger implementation and professional development in the areas of science, English Language Development, and social studies. When surveyed regarding District needs respondents indicated a need for more alternative discipline, more support in the area of mathematics and reading, and focus on student understanding and meeting the A-G requirements in CA.

## Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

The site administrator visited the campus of Bill Manes High School at least weekly if not more often. The administrator was able to see all students during that week. Conversations with students and staff indicated that students were working individually on their personal graduation plan created in partnership between the teacher and the student. Students were working either in book work or on Edgenuity Online. Attendance was much improved over last year with many students staying in the afternoon to make up seat time. Students were on-task most of the time and were focused and happy to be there. There is an environment of inclusion, caring and a family atmosphere. Students were comfortable asking questions of any staff member and participating in group therapy once a week for social emotional/goal setting related issues. The students demonstrated empathy for each other and respect for staff and administration. Discipline was low with the biggest incident being inappropriate usage of cell phones during academic time.

## Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

## Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

Student data is used weekly to modify the individual student program. Student local assessments and achievement on ELPAC and CAASPP are utilized to choose appropriate courses and ensure that students are on track for graduation. Due to the low number of students who take the CAASPP assessment, data available is limited. For this reason, individual student data is utilized more often, as well as completion and passing rates of classes.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Weekly meetings are held between the teacher and students to go over assessments. Discussions are held to determine whether or not the student needs extra support and/or to repeat the section prior to moving on. The Edgenuity program monitors student completion and accuracy and is utilized to determine whether or not to open the exam for students. Students with Individualized Education Plans and those with special needs are provided additional support by Special Education staff who modify instruction and workload.

## Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

All staff at Bill Manes is highly qualified.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All teachers at Bill Manes are fully credentialed for an alternative setting. The Bill Manes teacher is invited to attend all professional development provided in both the District and the High School. The teacher has access to all instructional materials and is provided additional training in the Next Generation Science Standards.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Bill Manes is a unique learning environment. All staff development is not aligned to the needs of the Bill Manes teacher, but is aligned to the needs of the students should they return to the comprehensive high school campus. The teacher, upon request, is allowed to attend professional development that meets her needs and the needs of the students.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

San Pasqual Valley Unified School District partnered with Imperial County Office of Education to provide coaching in both Next Generation Science Standards, rich, student discourse, and the CAASPP Interim Assessments. The teacher was also partnered with an experienced continuation high school teacher who provided training, mentoring, and support.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Bill Manes is a self-contained continuation high school with 1.5 teachers. Collaboration with teachers is difficult. Often times the staff works with the Adult Education Program and the comprehensive high school teachers.

## Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

All courses are aligned to the California Content Standards and in alignment with the course offered at the Comprehensive High School. Students may choose to take their course via textbook or online. All students are working independently on their own graduation plan. All instruction is one-on-one.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

N/A

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

N/A

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

All students have access to instructional materials.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

All courses offered online are standards-aligned. Special Education materials in standards-aligned with modifications and accommodations. All courses taught at Bill Manes are aligned to the courses taught at the comprehensive high school with the exception of any laboratory science. Students who meet criteria take standards aligned electives at the comprehensive high school.

## Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

One-on-one support provides services to underperforming students. Each student has a weekly meeting where their needs are discussed. Students with exceptional needs are provided daily support from a special education teacher. Students who need additional support remain in the afternoon for a full day of instruction.

Evidence-based educational practices to raise student achievement

The evidence-based educational practices at Bill Manes include regular student feedback during weekly meetings, repeated and spaced practice, time to succeed built in based on the individual model, focus on social emotional health and support, and consistent expectations and practices.

## Parental Engagement

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

All basic needs of students can be met at Bill Manes. We offer a clothing closet, food distribution, transportation, and assistance with medical needs when necessary. We offer referrals to outside agencies such as behavioral health, therapy, counseling, and alternative discipline procedures.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Being a small school with 20 students and 3.5 staff members, there is active engagement in decision making through informal and formal conversations, parent letters, and parent surveys.

## Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Fiscal support (EPC)

# Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

## Involvement Process for the SPSA and Annual Review and Update

Data for Bill Manes was shared with stakeholders during a Board Meeting via a presentation, during advisory group meetings via a discussion on achievement, attendance, and discipline data, it was included in the annual Impact Aid Report that is distributed to staff, parents and the community and posted on websites. As part of the planning process, the District sent out parent surveys, discussions were held during meetings with staff, informal discussions with students, and through parent input at advisory council meetings.

## Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

Lack of lab sciences - Due to the independent study nature of Bill M. Manes and the fact that teachers are working independently with 25 students, there is no opportunity for lab sciences. We offer all science courses, but are limited in the ability to conduct labs.

Electives - Due to lack of staffing, students who want electives that are beyond the basic electives, such as Ceramics, Agriculture, or Music, but be eligible to attend classes at the comprehensive high school.

# School and Student Performance Data

## Student Enrollment Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	16-17	17-18	18-19	16-17	17-18	18-19
American Indian	81.5%	68.00%	53.33%	22	17	16
African American	%	%	%			
Asian	%	%	%			
Filipino	%	%	%			
Hispanic/Latino	14.8%	32.00%	33.33%	4	8	10
Pacific Islander	%	%	%			
White	3.7%	%	6.67%	1		2
Multiple/No Response	%	%	%			
<b>Total Enrollment</b>				27	25	30

## Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	16-17	17-18	18-19
Grade 9	2	2	
Grade 10	6	7	6
Grade 11	7	5	17
Grade 12	12	11	7
<b>Total Enrollment</b>	27	25	30

### Conclusions based on this data:

1. The majority of the students enrolled at Bill M. Manes are Native American. This indicates that the alternative environment best suits the needs of the Native American students at the comprehensive high school.
2. The majority of the students enrolled at Bill M. Manes are juniors and seniors (3rd and 4th year students). This indicates that the comprehensive high school is providing interventions to those students in grades 9 and 10 and those that are attending Bill M. Manes are those that have barriers to success that the high school can not meet.
3. The number of students in 9th grade decreased over the years. This indicates that the students who are placed in Bill M. Manes at a young age are there for extenuating circumstances and that Bill Manes is complying more with the rule that students in continuation be 16 or older.

# School and Student Performance Data

## Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	16-17	17-18	18-19	16-17	17-18	18-19
English Learners	2	4	4	7.4%	16.0%	13.3%
Fluent English Proficient (FEP)	0	1	2	0.0%	4.0%	6.7%
Reclassified Fluent English Proficient			0	0.0%	0	0.0%

### Conclusions based on this data:

1. ELL make up a small subgroup at Bil Manes. This indicates that language is not used as a primary reason for referral to the alternative program.
2. This data indicates the need for a strong ELL program at Bill M. Manes due to the fact that students enrolled have language as a barrier to learning.
3. Collaboration with the ELL TOSA is important to ensure that we are meeting the needs of all ELLs.

# School and Student Performance Data

## CAASPP Results English Language Arts/Literacy (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	23	*	*	18	*	*	19			78.3
All	*	*	23	*	*	18	*	*	19			78.3

\* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	2445.	*	*	0.00	*	*	0.00	*	*	22.22	*	*	77.78
All Grades	N/A	N/A	N/A	*	*	0.00	*	*	0.00	*	*	22.22	*	*	77.78

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	0.00	*	*	16.67	*	*	83.33
All Grades	*	*	0.00	*	*	16.67	*	*	83.33

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	0.00	*	*	44.44	*	*	55.56
All Grades	*	*	0.00	*	*	44.44	*	*	55.56

Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	0.00	*	*	44.44	*	*	55.56
All Grades	*	*	0.00	*	*	44.44	*	*	55.56

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	0.00	*	*	50.00	*	*	50.00
All Grades	*	*	0.00	*	*	50.00	*	*	50.00

**Conclusions based on this data:**

1. Bill M. Manes did not meet the participation rate in 18-19. Only 78% of 11th graders were tested, a percentage way below the required 95%.
2. Students enrolled at Bill M. Manes come to Bill Manes behind in credits, having failed many courses especially in English Language Arts and Math. Another reason is chronic absenteeism. With those two major reasons, they are behind in the mastery of standards. The majority of 11th graders (78%) did not meet standards.
3. A strength in ELA at Bill M. Manes is Research/Inquiry with 50% At or Near Standard.

# School and Student Performance Data

## CAASPP Results Mathematics (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	23	*	*	17	*	*	17			73.9
All	*	*	23	*	*	17	*	*	17			73.9

\* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	2420.	*	*	0.00	*	*	0.00	*	*	11.76	*	*	88.24
All Grades	N/A	N/A	N/A	*	*	0.00	*	*	0.00	*	*	11.76	*	*	88.24

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	0.00	*	*	0.00	*	*	100.0
All Grades	*	*	0.00	*	*	0.00	*	*	100.0

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	0.00	*	*	23.53	*	*	76.47
All Grades	*	*	0.00	*	*	23.53	*	*	76.47

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	*	*	0.00	*	*	29.41	*	*	70.59
All Grades	*	*	0.00	*	*	29.41	*	*	70.59

### Conclusions based on this data:

1. The 11th graders at Bill M. Manes did not meet the participation rate. Only 73.9% were tested, well below the required 95%.
2. Students enrolled at Bill M. Manes come to Bill Manes behind in credits, having failed many courses especially in English Language Arts and Math. Another reason is chronic absenteeism. With those two major reasons, they are behind in the mastery of standards. The majority of 11th graders (88.24%) did not meet standards.

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3. The strength in math for the 11th graders was Communicating and Reasoning.

# School and Student Performance Data

## ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students								
Grade Level	Overall		Oral Language		Written Language		Number of Students Tested	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
Grade 11		*		*		*		5
Grade 12	*		*		*		*	
All Grades							*	5

Overall Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
All Grades		*	*	*		*	*	*	*	*

Oral Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
All Grades		*	*	*		*	*	*	*	*

Written Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
All Grades		*		*	*	*	*	*	*	*

Listening Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
All Grades		*	*	*		*	*	*

Speaking Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
All Grades	*	*		*	*	*	*	*

Reading Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
All Grades		*		*	*	*	*	*

Writing Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
All Grades	*	*	*	*		*	*	*

**Conclusions based on this data:**

1. There is no data to base conclusions on in this report as there was not a significant number of students tested.

# School and Student Performance Data

## Student Population

This section provides information about the school's student population.

2018-19 Student Population			
<b>Total Enrollment</b>	<b>Socioeconomically Disadvantaged</b>	<b>English Learners</b>	<b>Foster Youth</b>
<b>30</b>	<b>96.7</b>	<b>13.3</b>	
This is the total number of students enrolled.	This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	This is the percent of students whose well-being is the responsibility of a court.

2018-19 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	4	13.3
Homeless	9	30.0
Socioeconomically Disadvantaged	29	96.7
Students with Disabilities	2	6.7

Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
American Indian	16	53.3
Hispanic	10	33.3
Two or More Races	2	6.7
White	2	6.7

### Conclusions based on this data:

1. The unduplicated count at Bill M. Manes is higher than that of the District overall. The District is at 94.6% and Bill Manes is at 96.7%.
2. The majority of the students at Bill Manes are Native American.
3. 30% of the students enrolled at Bill Manes were considered homeless in 18-19.

# School and Student Performance Data

## Overall Performance

### 2019 Fall Dashboard Overall Performance for All Students

Academic Performance	Academic Engagement	Conditions & Climate
<p><b>English Language Arts</b></p>  <p>No Performance Color</p>	<p><b>Graduation Rate</b></p>  <p>No Performance Color</p>	<p><b>Suspension Rate</b></p>  <p>Orange</p>
<p><b>Mathematics</b></p>  <p>No Performance Color</p>		
<p><b>College/Career</b></p>  <p>No Performance Color</p>		

#### Conclusions based on this data:

1. Due to the small number of students tested, Bill M. Manes does not receive performance indicators on the California School Dashboard.

# School and Student Performance Data

## Academic Performance English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:



This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group		
<p><b>All Students</b></p> <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 9</p>	<p><b>English Learners</b></p> <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2</p>	<p><b>Foster Youth</b></p> <p>No Performance Color 0 Students</p>
<p><b>Homeless</b></p> <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2</p>	<p><b>Socioeconomically Disadvantaged</b></p> <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 9</p>	<p><b>Students with Disabilities</b></p> <p>No Performance Color 0 Students</p>

**2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity**

<b>African American</b>	<b>American Indian</b>	<b>Asian</b>	<b>Filipino</b>
 No Performance Color 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 5	 No Performance Color 0 Students	 No Performance Color 0 Students
<b>Hispanic</b>	<b>Two or More Races</b>	<b>Pacific Islander</b>	<b>White</b>
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3	 No Performance Color 0 Students	 No Performance Color 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

**2019 Fall Dashboard English Language Arts Data Comparisons for English Learners**

<b>Current English Learner</b>	<b>Reclassified English Learners</b>	<b>English Only</b>
Less than 11 Students - Data Not Displayed for Privacy 2	0 Students	Less than 11 Students - Data Not Displayed for Privacy 6

**Conclusions based on this data:**

1. Due to the small number of students tested, Bill M. Manes does not receive performance indicators on the California School Dashboard.

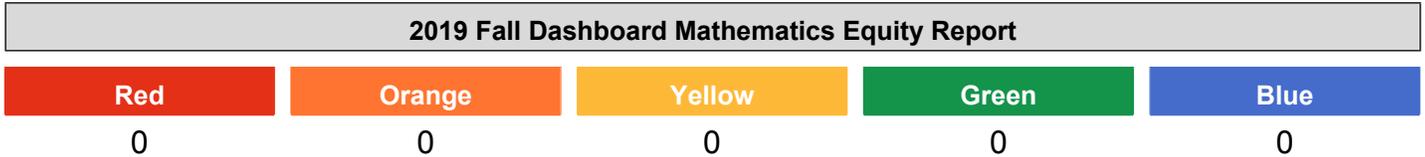
# School and Student Performance Data

## Academic Performance Mathematics

The performance levels are color-coded and range from lowest-to-highest performance in the following order:



This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Performance for All Students/Student Group		
<p><b>All Students</b></p> <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 7</p>	<p><b>English Learners</b></p> <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2</p>	<p><b>Foster Youth</b></p>
<p><b>Homeless</b></p> <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1</p>	<p><b>Socioeconomically Disadvantaged</b></p> <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 7</p>	<p><b>Students with Disabilities</b></p>

### 2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3		
Hispanic	Two or More Races	Pacific Islander	White
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3			 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1

This section provides a view of Student Assessment Results and other aspects of this school’s performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

### 2019 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
Less than 11 Students - Data Not Displayed for Privacy 2		Less than 11 Students - Data Not Displayed for Privacy 4

**Conclusions based on this data:**

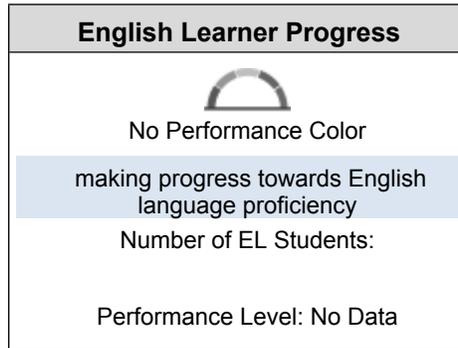
1. Due to the small number of students tested, Bill M. Manes does not receive performance indicators on the California School Dashboard.

# School and Student Performance Data

## Academic Performance English Learner Progress

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

### 2019 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

### 2019 Fall Dashboard Student English Language Acquisition Results

<b>Decreased One ELPI Level</b>	<b>Maintained ELPI Level 1, 2L, 2H, 3L, or 3H</b>	<b>Maintained ELPI Level 4</b>	<b>Progressed At Least One ELPI Level</b>
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#### Conclusions based on this data:

1. Due to the small number of students tested, Bill M. Manes does not receive performance indicators on the California School Dashboard.

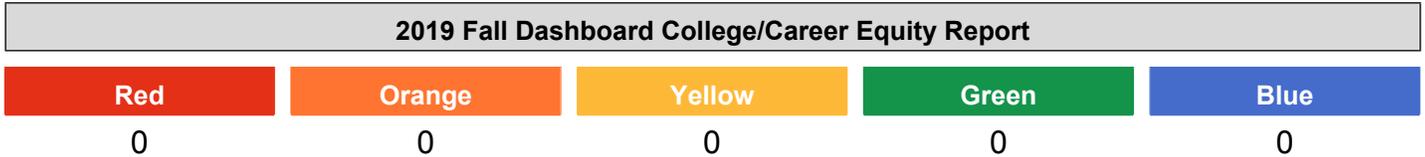
# School and Student Performance Data

## Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:



This section provides number of student groups in each color.



This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

2019 Fall Dashboard College/Career for All Students/Student Group		
<p><b>All Students</b></p>  <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 8</p>	<p><b>English Learners</b></p>  <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1</p>	<p><b>Foster Youth</b></p>  <p>No Performance Color 0 Students</p>
<p><b>Homeless</b></p>  <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3</p>	<p><b>Socioeconomically Disadvantaged</b></p>  <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 8</p>	<p><b>Students with Disabilities</b></p>  <p>No Performance Color 0 Students</p>

**2019 Fall Dashboard College/Career by Race/Ethnicity**

<b>African American</b>	<b>American Indian</b>	<b>Asian</b>	<b>Filipino</b>
 No Performance Color 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 7	 No Performance Color 0 Students	 No Performance Color 0 Students
<b>Hispanic</b>	<b>Two or More Races</b>	<b>Pacific Islander</b>	<b>White</b>
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	 No Performance Color 0 Students	 No Performance Color 0 Students	 No Performance Color 0 Students

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

**2019 Fall Dashboard College/Career 3-Year Performance**

<b>Class of 2017</b>	<b>Class of 2018</b>	<b>Class of 2019</b>
<b>Prepared</b>	<b>Prepared</b>	<b>Prepared</b>
<b>Approaching Prepared</b>	<b>Approaching Prepared</b>	<b>Approaching Prepared</b>
<b>Not Prepared</b>	<b>Not Prepared</b>	<b>Not Prepared</b>

**Conclusions based on this data:**

- Due to the small number of students tested, Bill M. Manes does not receive performance indicators on the California School Dashboard.

# School and Student Performance Data

## Academic Engagement Chronic Absenteeism

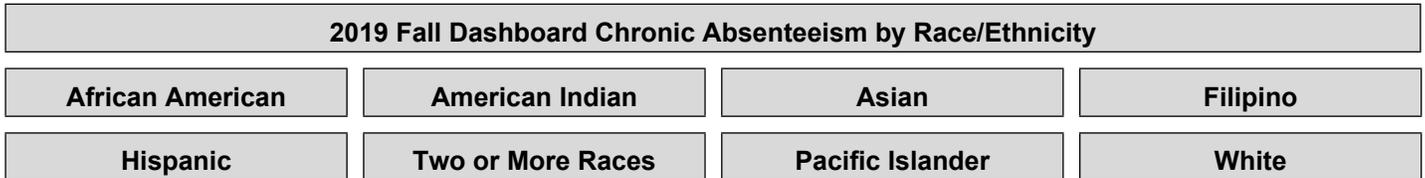
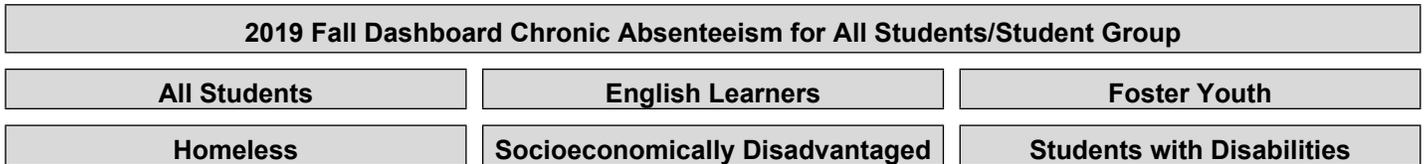
The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance      Red      Orange      Yellow      Green      Blue      Highest Performance

This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.



### Conclusions based on this data:

1. Chronic Absenteeism is not an indicator for grades 9-12.

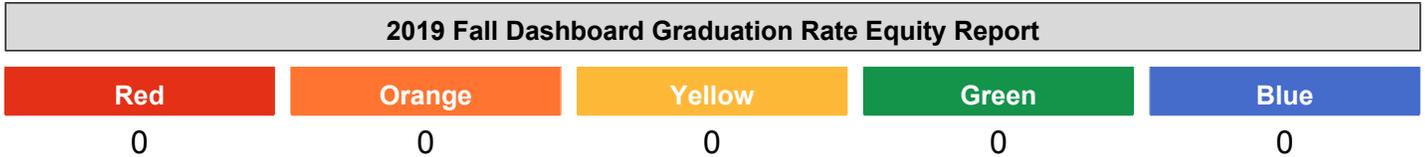
# School and Student Performance Data

## Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:



This section provides number of student groups in each color.



This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate for All Students/Student Group		
<p><b>All Students</b></p>  <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 8</p>	<p><b>English Learners</b></p>  <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1</p>	<p><b>Foster Youth</b></p>  <p>No Performance Color 0 Students</p>
<p><b>Homeless</b></p>  <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3</p>	<p><b>Socioeconomically Disadvantaged</b></p>  <p>No Performance Color Less than 11 Students - Data Not Displayed for Privacy 8</p>	<p><b>Students with Disabilities</b></p>  <p>No Performance Color 0 Students</p>

**2019 Fall Dashboard Graduation Rate by Race/Ethnicity**

<b>African American</b>	<b>American Indian</b>	<b>Asian</b>	<b>Filipino</b>
 No Performance Color 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 7	 No Performance Color 0 Students	 No Performance Color 0 Students
<b>Hispanic</b>	<b>Two or More Races</b>	<b>Pacific Islander</b>	<b>White</b>
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	 No Performance Color 0 Students	 No Performance Color 0 Students	 No Performance Color 0 Students

This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

**2019 Fall Dashboard Graduation Rate by Year**

<b>2018</b>	<b>2019</b>
6.3%	

**Conclusions based on this data:**

1. The 2019 Graduation Rate for Bill M. Manes on Data Quest shows no data.
2. The 2019 Dashboard Graduation Rate for Bill M. Manes shows no data.
3. The 2018 graduating rate was low due to a change in CA state law.

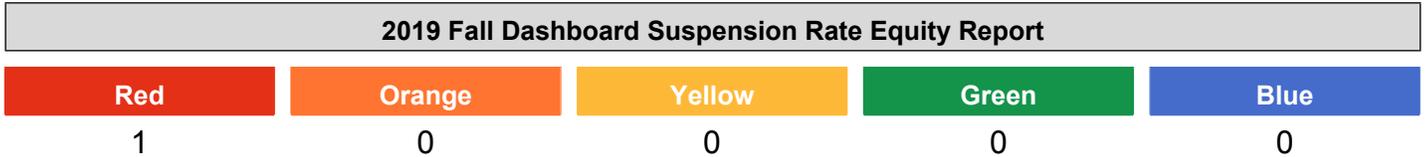
# School and Student Performance Data

## Conditions & Climate Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:



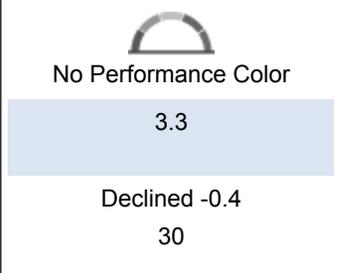
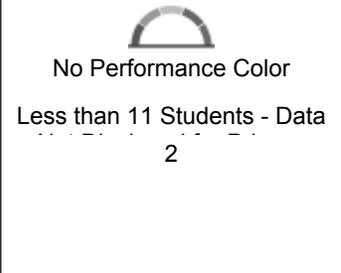
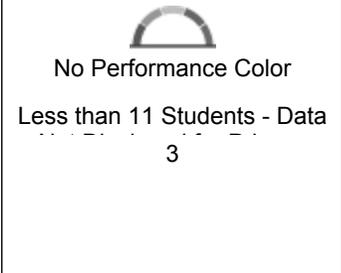
This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2019 Fall Dashboard Suspension Rate for All Students/Student Group		
<p><b>All Students</b></p>  Orange 10 Increased +7.6 50	<p><b>English Learners</b></p>  No Performance Color Less than 11 Students - Data Not 6	<p><b>Foster Youth</b></p>  No Performance Color Less than 11 Students - Data Not 1
<p><b>Homeless</b></p>  No Performance Color Less than 11 Students - Data Not 10	<p><b>Socioeconomically Disadvantaged</b></p>  Red 10.4 Increased +7.8 48	<p><b>Students with Disabilities</b></p>  No Performance Color Less than 11 Students - Data Not 5

**2019 Fall Dashboard Suspension Rate by Race/Ethnicity**

African American	American Indian	Asian	Filipino
			
Hispanic	Two or More Races	Pacific Islander	White
			

This section provides a view of the percentage of students who were suspended.

**2019 Fall Dashboard Suspension Rate by Year**

2017	2018	2019
	2.4	10

**Conclusions based on this data:**

- The suspension rate at Bill M. Manes is lower than that of the District as a whole.
- There was a 7.6% increase between 2018 and 2019.

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

Attendance

## LEA/LCAP Goal

Goal 1 - By the year 2020, the percentage of students who are chronically absent, missing partial days, tardy more than 30 minutes, and students who miss before or after a weekend and/or holiday will be decreased by 15%. The average number of students absent per day will decrease by 30 and the total number of days missed by chronically absent students will decrease by 300 as measured by reports from Synergy and daily absence logs. The average ADA for the District will increase by 15% to 694. (State Priorities 3 – Parent Involvement and 5 Pupil Engagement)

## Goal 1

By the end of the 2020-2021 school year, 80% of Bill Manes students will have at least 90% attendance and the number of chronically absent students will drop from 9 to 6 (33%). There will be only 1 involuntary transfer to Bill Manes due to attendance.

## Identified Need

9 students were chronically absent during the 19-20 school year.  
 11 students had attendance below 90%  
 11 out of 38 students had attendance less than 90% or 71% of students had 90% attendance or higher  
 2 students were involuntarily transferred to Adult Education due to attendance.

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
ATD605 ATP 402 Data Quest California School Dashboard SARB Reports	9 students were chronically absent during the 19-20 school year. 11 students had attendance below 90% 11 out of 38 students had attendance less than 90% or 71% of students had 90% attendance or higher 2 students were involuntarily transferred to Adult Education due to attendance.	By the end of the 2020-2021 school year, 80% of Bill Manes students will have at least 90% attendance and the number of chronically absent students will drop from 9 to 6 (33%). There will be only 1 involuntary transfer to Bill Manes due to attendance.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

### Strategy/Activity 1

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

#### Strategy/Activity

All students will be monitored weekly for attendance. Students with perfect attendance will be given a reward, and those without will be assigned to make up attendance in the afternoon or via Saturday School.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

0

Source(s)

General Fund

Students will attend Saturday School funded by the District.

### Strategy/Activity 2

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Students who are meeting the 90% attendance goal with a 2.0 GPA will be eligible to participate in extra-curricular activities at the comprehensive high school, including field trips and sports.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

0

Source(s)

General Fund

Students will participate in programs funded by the District and Comprehensive High School

### Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

### Strategy/Activity

Students who are not meeting the 90% attendance goal will have a meeting with their parent, administration, teacher, and/or outreach consultant to develop a plan for making up attendance either in the afternoon or Saturday School. Depending on the number of days absent, students may be required to stay the entire day from 9:00 to 3:10 pm until they reach 90% attendance.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

	General Fund 1000-1999: Certificated Personnel Salaries Outreach Consultant
	General Fund 1000-1999: Certificated Personnel Salaries 1.5 FTE Classroom Teacher

### Strategy/Activity 4

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

ALL Students

### Strategy/Activity

Students who are not meeting the 90% attendance goal, and who have extenuating circumstances, will be referred to counseling, CHAT Therapist, or Student Behavior Alternative Discipline Specialist for further support.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Student Behavior Alternative Discipline Specialist
	LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Counselor
	Other 5800: Professional/Consulting Services And Operating Expenditures Chat Therapist



# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

Progress Towards Graduation

## LEA/LCAP Goal

Goal 4: San Pasqual Valley Unified School District will graduate students who are college and career ready, meet the A-G requirements, and meet at least 1 other College and Career Readiness Indicator. San Pasqual Valley Unified School District will maintain promoting 8th grade students by preparing students for what to expect in high school and providing a challenging and rigorous curriculum.

## Goal 2

By the end of the 2020-2021 School Year, 80% of the Seniors will graduate on time (within 4 years). If students enter as a Senior and they are more than 100 credits behind, they will graduate by December of 2021. 95% of students will earn the required 80 credits per year (40 per semester) to gain ground on meeting requirements for graduation.

## Identified Need

8 out of 10 Seniors graduated from Bill Manes in 18-19.  
 11 students out of 38 are scheduled to graduate in 19-20 (22 are seniors)  
 Students enter Bill M. Manes at least 100 credits behind.  
 Students are expected to earn at least 40 credits per semester

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Credits Earned Upon Enrollment Credits Earned per Semester Graduation Rate	8 out of 10 Seniors graduated from Bill Manes in 18-19. 11 students out of 38 are scheduled to graduate in 19-20 (22 are seniors) Students enter Bill M. Manes at least 100 credits behind. Students are expected to earn at least 40 credits per semester	By the end of the 2020-2021 School Year, 80% of the Seniors will graduate on time (within 4 years). If students enter as a Senior and they are more than 100 credits behind, they will graduate by December of 2021. 95% of students will earn the required 80 credits per year (40 per semester) to gain ground on meeting requirements for graduation.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

ALL Students

Strategy/Activity

Students will meet weekly with teachers to discuss progress towards graduation and mark completed classes on a chart. Students who meet the goal of 4 per quarter will be rewarded with a lunch.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

General Fund  
1000-1999: Certificated Personnel Salaries  
Classroom Teacher - Amount included in Goal 1

**Strategy/Activity 2**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Students who are not meeting the goal of completing 4 classes per quarter will be required to remain in the afternoon to continue working on their coursework. Meetings will be held with parents quarterly for those students who are not meeting the requirement.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

General Fund  
2000-2999: Classified Personnel Salaries  
Outreach Consultant - Amount Included in Goal 1

General Fund  
1000-1999: Certificated Personnel Salaries  
1.5 FTE Teacher - Amount Included in Goal 1

General Fund  
2000-2999: Classified Personnel Salaries  
.5 Instructional Assistant

**Strategy/Activity 3**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

ALL

Strategy/Activity

Students not meeting criteria who are 18 years or older will be referred for a consultation with the Adult Education Teacher to determine if Adult Education is a better placement for them.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

[Empty box for Amount(s)]

General Fund  
1000-1999: Certificated Personnel Salaries  
Adult Education Teacher

**Strategy/Activity 4**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

ALL

Strategy/Activity

Students will be taken on tours of local colleges and businesses to encourage course completion and graduation.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

[Empty box for Amount(s)]

General Fund  
5800: Professional/Consulting Services And  
Operating Expenditures  
Transportation

[Empty box for Amount(s)]

General Fund  
5800: Professional/Consulting Services And  
Operating Expenditures  
Meals from Cafeteria

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

Social Emotional Wellness

## LEA/LCAP Goal

Goal 2 - By the year 2019-2020 San Pasqual Valley Unified School District will create a positive, safe, nurturing environment as evidenced by reduced number of referrals related to school violence, bullying, harassment, and drug use, distribution, and possession thereby decreasing suspension and expulsions and increasing student attendance and reporting of incidents. (State Priorities 6 – School Climate and 3 – Parent Involvement). SPVUSD will provide a narrative summary of progress toward (1) seeking input from parents/guardians in school and district decision making; and (2) promoting parental participation in programs in regards to School Climate. This narrative will be based on a locally created survey. SPVUSD will also provide a narrative summary of the findings of the California Healthy Kids Survey.

## Goal 3

By the end of the 2020-2021 school year, the number of students referred for disciplinary reasons will drop to 3. All students will participate in group therapy or individual therapy at least weekly, to provide support for goal setting, emotional health, and/or stress from traumatic events. Students not enrolling from the Comprehensive High School will be referred to a Student Success Team meeting including the counselor and/or Student Behavior Alternative Discipline specialists within a week of enrollment to determine whether more intensive support is needed at Bill Manes.

## Identified Need

5 students received at least 1 discipline referral  
 1 student had controlled substance violations  
 All students participate in group therapy  
 11 students had a traumatic even in their lives that caused a barrier to learning  
 CHAT Therapist sees 60% of students at Bill Manes.

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
IDS 401 Data from Student Behavior Alternative Discipline Specialist and CHAT Therapist	5 students received at least 1 discipline referral 1 student had controlled substance violations All students participate in group therapy 11 students had a traumatic even in their lives that caused a barrier to learning CHAT Therapist sees 60% of students at Bill Manes.	By the end of the 2020-2021 school year, the number of students referred for disciplinary reasons will drop to 3. All students will participate in group therapy or individual therapy at least weekly, to provide support for goal setting, emotional health, and/or stress from traumatic events. Students not enrolling from the Comprehensive High School will be referred to a Student Success Team

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
		meeting including the counselor and/or Student Behavior Alternative Discipline specialists within a week of enrollment to determine whether more intensive support is needed at Bill Manes.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

### Strategy/Activity 1

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

ALL

#### Strategy/Activity

Set the expectations for behavior within the first week of school. Students will be taught what is expected and the consequences for not meeting the expectations within the first week of school. These expectations will include, but will not be limited to, behavior, academic time, attendance, substance use, inappropriate internet use, and restroom privileges.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

#### Amount(s)

#### Source(s)

	General Fund 5800: Professional/Consulting Services And Operating Expenditures School Resource Officer
	General Fund 1000-1999: Certificated Personnel Salaries 1.5 FTE Classroom Teacher - Included in Goal 1

### Strategy/Activity 2

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students on Probation

#### Strategy/Activity

Contact will be made with probation officers at least monthly to ensure communication is clear and the expectations for the student are known.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

### Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

ALL

#### Strategy/Activity

Students who experience traumatic events will be referred to the CHAT Therapist for an intake. If necessary, CHAT services will be provided as needed.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

General Fund  
5800: Professional/Consulting Services And  
Operating Expenditures  
CHAT Therapist

### Strategy/Activity 4

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

ALL

#### Strategy/Activity

Students who are experiencing difficulties adhering to the expectations for behavior, or who receive discipline referrals that are chronic or severe, will be referred to the Student Behavior Alternative Discipline Specialist for services. All students will receive weekly group sessions based on goal setting and time management.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

LCFF - Supplemental  
2000-2999: Classified Personnel Salaries  
Student Behavior Alternative Discipline  
Specialist

### Strategy/Activity 5

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

**Strategy/Activity**

All services provided will be documented through the Student Success Team Meeting that will include the teacher, outreach consultant, support service provided, parent and student.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Student Behavior Alternative Discipline Specialist
	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Outreach Consultant
	General Fund 1000-1999: Certificated Personnel Salaries 1.5 FTE Teachers
	General Fund 5800: Professional/Consulting Services And Operating Expenditures CHAT Therapist

**Strategy/Activity 6**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

ALL

**Strategy/Activity**

Prior to suspension of any student, unless mandated by the Education Code, students will be offered alternative means of discipline by working with the Student Behavior Alternative Discipline Specialist on specific strategies and techniques to improve the behavior warranting the suspension.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Student Behavior Alternative Discipline Specialist



# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

Professional Development

## LEA/LCAP Goal

By 2019-2020 the ALL STUDENT group of the San Pasqual Valley Unified School District will progress one color band per year on the California School Dashboard by increasing the average district scale score and decreasing the District distance from 3. This will be evidenced on the Dashboard for Academics – English Language Arts and Math, and English Learning Progress. Our number of English Learners making one year's progress will increase by 3% per year and our RFEP rate will increase at an equal rate. The Students with Disabilities subgroup will progress one color band per year. All students will be instructed by credentialed, highly qualified teachers utilizing standards aligned textbooks. A narrative based on locally created tool to measure implementation of California State Standards will be conducted and analyzed.. (State Priorities 4 – Pupil Achievement, 8 – Other Outcomes, 2 -Implementation of State Standards, 1 – Basic Conditions, and 7 – Course Access)

## Goal 4

All students will be instructed by a credentialed, highly qualified teacher skilled in techniques and strategies for alternative education students.

## Identified Need

Continuation High School Staff needs professional development that is specific to the needs of alternative education students.

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Sign-In Sheets Feedback Observations	Continuation High School Staff attends all District-Wide professional development Continuation High School Staff was unable to attend the California Continuation Education Conference Due to COVID-19.	Staff will continue to attend professional development held at the high school and District-wide. Staff will attend the California Continuation Education Conference

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

ALL

### Strategy/Activity

The full-time teacher will attend the annual California Continuation Education Conference held annually.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	General Fund 5800: Professional/Consulting Services And Operating Expenditures Conference Registration
	5800: Professional/Consulting Services And Operating Expenditures Lodging and Travel
	General Fund 4000-4999: Books And Supplies Meal Per Diem
	1000-1999: Certificated Personnel Salaries Substitutes

**Strategy/Activity 2**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All

**Strategy/Activity**

All teachers will attend District-wide professional development and other professional development opportunities held in Imperial County that relate to instruction at the continuation high school.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	General Fund 5800: Professional/Consulting Services And Operating Expenditures Registration Fees
	General Fund 1000-1999: Certificated Personnel Salaries Substitute Costs



# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

Parent and Family Engagement

## LEA/LCAP Goal

San Pasqual Valley Unified School District will increase parent involvement where parent input is needed in the decision making process as measured by a locally created parent survey. In order to achieve maximum responses to the survey, they will be distributed at parent conferences, IEPs, DELAC/MPAC (District English Language Advisory Committee/Migrant Parent Advisory Committee), DIPAC (District Indian Parent Advisory Committee) and in all registration packets.

## Goal 5

By the end of the 2020-2021 School Year, 80% of the parents will attend SST Meetings, Parent Conferences, and/or Back to School Night, and will submit surveys distributed by the District. At least one meeting will be held for parents to discuss the difference between Bill Manes and Adult Ed requirements.

## Identified Need

Zero parents of students at Bill Manes attend DIPAC on a regular basis.  
 Zero parents of students at Bill Manes attend ELAC/DELAC on a regular basis  
 At least 25% of Student Success Team meetings are held without the parents.

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Sign in Sheets Surveys Parent attendance at meetings	Zero parents of students at Bill Manes attend DIPAC on a regular basis. Zero parents of students at Bill Manes attend MPAC/DELAC on a regular basis At least 25% of Student Success Team meetings are held without the parents.	80% of SSTs will be held with parents in attendance Parents will attend DIPAC and DELAC/MPAC at least 4 times in one school year.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

ALL

Strategy/Activity

The site will conduct outreach to parents regarding meetings held at the District and/or Site Level. This outreach will include telephone calls, emails, texts, personal invitations, social media, and mass calling. Students will be rewarded when parents attend.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

**Strategy/Activity 2**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

ALL

Strategy/Activity

The staff will plan and implement one parent meeting held at a time convenient for parents to discuss graduation requirements and the difference between an Adult Education Diploma and a Bill Manes diploma. All parents of juniors and seniors will be required to attend.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

# Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

## Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$0.00

## Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
------------------	-----------------

Subtotal of additional federal funds included for this school: \$

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
General Fund	\$0.00

Subtotal of state or local funds included for this school: \$0.00

Total of federal, state, and/or local funds for this school: \$0.00

# Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

## Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
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## Expenditures by Funding Source

Funding Source	Amount
General Fund	0.00

## Expenditures by Budget Reference

Budget Reference	Amount
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## Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
	General Fund	0.00

## Expenditures by Goal

Goal Number	Total Expenditures
Goal 1	0.00

# School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 1 Classroom Teachers
- 2 Other School Staff
- 2 Parent or Community Members
- 2 Secondary Students

Name of Members	Role
Rauna Fox	Principal
Salli Jones	Classroom Teacher
Ashley DeCorse	Other School Staff
	Parent or Community Member
	Parent or Community Member
	Secondary Student
	Secondary Student

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

# Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

**Signature**

**Committee or Advisory Group Name**

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on .

Attested:

Principal, Rauna Fox on

# Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

## Instructions: Linked Table of Contents

**The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.**

[Stakeholder Involvement](#)

[Goals, Strategies, & Proposed Expenditures](#)

[Planned Strategies/Activities](#)

[Annual Review and Update](#)

[Budget Summary](#)

[Appendix A: Plan Requirements for Title I Schoolwide Programs](#)

[Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements](#)

[Appendix C: Select State and Federal Programs](#)

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at [LCFF@cde.ca.gov](mailto:LCFF@cde.ca.gov).

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at [TITLEI@cde.ca.gov](mailto:TITLEI@cde.ca.gov).

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at [SISO@cde.ca.gov](mailto:SISO@cde.ca.gov).

## **Purpose and Description**

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

### **Purpose**

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

### **Description**

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

## **Stakeholder Involvement**

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

*[This section meets the requirements for TSI and ATSI.]*

*[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]*

## **Resource Inequities**

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

*[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]*

# Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

## Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the “Goal #” for ease of reference.

*[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]*

## Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

*[Completing this section fully addresses all relevant federal planning requirements]*

## Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

*[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school’s identification.]*

*[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school’s identification.]*

## Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the “Strategy/Activity #” for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency’s budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

*[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]*

*[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]*

## **Students to be Served by this Strategy/Activity**

Indicate in this box which students will benefit from the strategies/activities by indicating “All Students” or listing one or more specific student group(s) to be served.

*[This section meets the requirements for CSI.]*

*[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]*

## **Proposed Expenditures for this Strategy/Activity**

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA’s budgeting, its LCAP, and school-level budgeting, if applicable.

*[This section meets the requirements for CSI, TSI, and ATSI.]*

*[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]*

## **Annual Review**

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

## Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

*[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]*

## Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

*From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.*

## Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

- Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

*[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]*

# Appendix A: Plan Requirements

## Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

### Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
  - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
    1. The comprehensive needs assessment of the entire school shall:
      - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
      - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
        - i. Help the school understand the subjects and skills for which teaching and learning need to be improved; and
        - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
        - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
        - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
        - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
  - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

### Requirements for the Plan

- II. The SPSA shall include the following:
  - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--
    - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
    - b. use methods and instructional strategies that:
      - i. strengthen the academic program in the school,
      - ii. increase the amount and quality of learning time, and
      - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
    - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
      - i. strategies to improve students' skills outside the academic subject areas;
      - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
      - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
      - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
      - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
  2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
  3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
  - 1. Ensure that those students' difficulties are identified on a timely basis; and
  - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

# Appendix B:

## Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at [SISO@cde.ca.gov](mailto:SISO@cde.ca.gov).

### Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Stakeholder Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
2. Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseseinvestment.pdf>);
3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

### Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Stakeholder Involvement).

The TSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
2. Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseseinvestment.pdf>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

## **Additional Targeted Support and Improvement**

A school identified for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

## **Single School Districts and Charter Schools Identified for School Improvement**

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

## Appendix C: Select State and Federal Programs

**For a list of active programs, please see the following links:**

Programs included on the Consolidated Application: <https://www.cde.ca.gov/fg/aa/co/>

ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>

Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

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