

Page Breaks on Fund

Budget Type Working

Fiscal Year 2016

Dates 7/1/2015 through 6/30/2016

Include accts. on zeros No

Include closed accts. No

Resource type Both, Restricted and Unrestricted

Exceeded budget only No

Add description for None

	Fund	Resource	Proj Year	Goal	Function	Object	Site
Detail on	X	X	X	X	X	X	X
Account Selections		1400					

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
8012 - Education Protection Account State Aid - Current Year						
010 1400 0 0000 0000 8012 00	1,124,795	1,124,795.00		1,124,795.00		
8012 Totals	1,124,795	1,124,795.00		1,124,795.00		
8019 - LCFF/Revenue Limit State Aid - Prior Years						
010 1400 0 0000 0000 8019 00	29,620	29,620.00		29,620.00		
8019 Totals	29,620	29,620.00		29,620.00		
8000s Totals	1,154,415	1,154,415.00		1,154,415.00		
1100 - Certificated Teachers' Salaries						
010 1400 0 1550 1000 1100 03	903,938	903,937.74		903,937.74		
1100 Totals	903,938	903,937.74		903,937.74		
1000s Totals	903,938	903,937.74		903,937.74		
3101 - State Teachers' Retirement System, certificated positions						
010 1400 0 1550 1000 3101 03	94,936	94,936.04		94,936.04		
3101 Totals	94,936	94,936.04		94,936.04		
3303 - Medicare, certificated						
010 1400 0 1550 1000 3303 03	13,023	13,023.29		13,023.29		
3303 Totals	13,023	13,023.29		13,023.29		
3401 - Health & Welfare Benefits, certificated positions						
010 1400 0 1550 1000 3401 03	124,294	124,293.53		124,293.53		
3401 Totals	124,294	124,293.53		124,293.53		
3501 - State Unemployment Insurance, certificated positions						
010 1400 0 1550 1000 3501 03	449	449.04		449.04		
3501 Totals	449	449.04		449.04		
3601 - Worker Compensation Insurance, certificated positions						
010 1400 0 1550 1000 3601 03	17,775	17,775.36		17,775.36		
3601 Totals	17,775	17,775.36		17,775.36		
3000s Totals	250,477	250,477.26		250,477.26		
1000s-7000s Totals	1,154,415	1,154,415.00		1,154,415.00		
Page Breaks Summary						
8000s	1,154,415	1,154,415.00		1,154,415.00		
1000s-5000s	1,154,415	1,154,415.00		1,154,415.00		
1000s-6000s	1,154,415	1,154,415.00		1,154,415.00		
1000s-7000s	1,154,415	1,154,415.00		1,154,415.00		

FUND: 010-General Fund

<i>Fun Reso P Goal Func Objc Si</i>		Working	Current	Encumb. YTD	Current YTD	Balance	%
Fund Summary	8000s	1,154,415	1,154,415.00		1,154,415.00		
	1000s-5000s	1,154,415	1,154,415.00		1,154,415.00		
	1000s-6000s	1,154,415	1,154,415.00		1,154,415.00		
	1000s-7000s	1,154,415	1,154,415.00		1,154,415.00		